



Belfast City Council

Report to:	Parks and Leisure Committee
Subject:	Support for Sport Development Grants
Date:	10 November 2011
Reporting Officer:	Andrew Hassard, Director of Parks and Leisure
Contact Officer:	Claire Moraghan, Sports Development Officer

1. Relevant Background Information

Members will be aware that delegated authority was given to the Director of Parks and Leisure for Hospitality and Development applications requesting up to £3,000 and £1,250 respectively – including a one off equipment grant of £250.

The purpose of this report is to inform Members of the decision taken by the Director of Parks and Leisure under delegated authority regarding Support for Sport small development and hospitality applications received during October 2011.

2. Key Issues

The Director and relevant officer met on Monday 1 November to discuss small development and hospitality grants.

The small development applications (delegated authority October) are listed in Appendix 1, the hospitality grants (delegated authority October) are listed in Appendix 2.

Detailed applications are held in the Parks and Leisure Department and can be viewed by Members on request.

Members are asked to note the over allocation of the hospitality budget. Due to the cancellation of an event previously recommended and occasional instances of full amounts not being drawn down the budget will come in on target at year end. The hospitality grant is now closed for this financial year.

3.	Resource Implications				
	<p><u>Financial</u> The table below indicates the amounts allocated from the 2010/2011 budget.</p>				
	Area	Total available	Allocated to date	Proposed allocation for October	Remaining after allocation
	Small Development	£120,000	£77,994	£12,729	£29,277
	Hospitality	£31,000	£33,085	£300	£-2,385

4.	Equality and Good Relations Implications
	<p>All applications have been assessed in line with the current Support for Sport scheme.</p> <p>When the review of the Support for Sport Scheme has been completed, the revised scheme and award framework will be re-screened through the council's equality screening process.</p>

5.	Recommendations
	That Members note the content of this report with regard to Support for Sport development and hospitality applications.

6.0	Decision Tracking
	Sports Development Officer to arrange the award of all Support for Sport small grants by 30 November 2011.

7.0	Key to Abbreviations
	None.

8.0	Documents Attached
	<p>Appendix 1: Small Development Applications October 2011</p> <p>Appendix 2: Hospitality Applications October 2011.</p>